

5160 Department of Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
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5160-001-0001 Department of Rehabilitation

400	Reduction in Vocational Rehabilitation Program – Provider Rate Cut.	0	884,000	884,000	
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The Governor's Budget proposed a 10 percent reduction (\$884,000 GF) to the rates for community rehabilitation providers, individual services providers, and contract providers.

Assembly adopted the rate reductions.

Senate rejected the rate reductions.

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
5180-001-0001 Department of Social Services					
502	In-Home Supportive Services (IHSS) Quality Assurance Provisional and Supplemental Report Language.	0	0	0	
	<p>Assembly added budget bill language to require the Department to convene periodic stakeholder meetings and report at budget hearings on the impact of Quality Assurance regulations. Also adopted supplemental report language (SRL) to require the Department to report quarterly on IHSS utilization and exceptions data by county, task, and client level.</p> <p>Senate did not adopt the budget bill or supplemental report language.</p>				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
899	Case Management, Information and Payrolling System II (CMIPS II) Positions. Governor's Budget converted four existing, limited-term positions to permanent positions and added 10 more three-year, limited term positions to support CMIPS II activities. (A total of \$1.3 million (\$671,000 GF) was included for the positions.) Assembly approved the requested funding and positions. Senate approved the requested funding and positions, but approved the four permanent positions as three-year limited- term instead.	0	0	0	

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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5180-111-0001 Department of Social Services

030	In-Home Supportive Services	0	10,168,000	10,168,000	
430	(IHSS) County Administration Reduction.				

Governor's Budget reduced administrative funding to counties for support of the IHSS program by \$24.4 million (\$10.2 million GF), a 10 percent reduction.

Assembly adopted the 10 percent reduction and TBL that would suspend the focused eligibility reviews for counties while the IHSS administrative cut is being implemented, with Legislative review during the budget subcommittee process on whether the reviews should be reinstated.

Senate rejected the 10 percent reduction.

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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5180-141-0001 Department of Social Services

025	Food Stamp Program County	0	14,371,000	14,371,000	
425	Administration Reduction.				

Governor's Budget reduced administrative funding to counties for support of the Food Stamp program by \$34.9 million (\$14.4 million GF), a four percent reduction.

Assembly adopted the four percent reduction and TBL to suspend the county share of penalties when program funding is inadequate to meet program requirements.

Senate rejected the four percent reduction.

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
5180-001-0001	Department of Social Services				
5180-151-0001					
050	Child Welfare Services:	-491,000	-920,000	429,000	
051	Resources Family Pilot Program (AB 340).				
	Governor's Budget included \$1.6 million (\$920,000 GF) and four positions to establish a single comprehensive resource family approval process pursuant to AB 340.				
	Assembly approved \$739,000 (\$429,000 GF) and two positions for AB 340 implementation.				
	Senate rejected the funding and positions and adopted TBL to delay implementation for two years.				
	(The Changebook system does not accurately reflect either the Assembly or Senate action and will need to be changed to conform to final committee action.)				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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5180-111-0001 Department of Social Services

024	Suspension of the June 2009 State Supplemental Program (SSP) Cost-of-Living Adjustment (COLA).	0	37,100,000	37,100,000	
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Governor's Budget suspended the June 2009 SSP COLA for savings of \$37.1 million GF.

Assembly adopted the June 2009 SSP COLA suspension.

Senate rejected the June 2009 SSP COLA suspension.

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
5180-101-0001	Department of Social Services				
5180-141-0001					
010	CalWORKs Work Incentive Nutritional Supplement (WINS).	0	-8,387,000	8,387,000	
	Governor's Budget provides additional support in the form of a supplemental food stamp benefit to eligible working families for a cost of \$8.4 million in 2008-09 (rising to \$18.6 million in 2009-10 and \$24 million in 2010-11).				
	Assembly adopted the WINS proposal.				
	Senate rejected the WINS proposal.				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	CalWORKs Pre-Assistance Employment Readiness System (PAERS). May Revision established a four-month pre-assistance program for CalWORKs applicants as a mandatory precursor to receiving CalWORKs assistance. Assembly adopted the LAO PAERS alternative. Senate adopted TBL to develop a pre-assistance program that would meet federal approval.	0	0	0	

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
847	CalWORKs Self-Sufficiency Reviews for Sanctioned Cases.	0	691,000	691,000	
	Assembly did not adopt self-sufficiency reviews for sanctioned cases.				
	Senate adopted a six-month, in-person self-sufficiency review for cases in sanction status for at least six months as a condition of eligibility and allowed the 60-month maximum time on aid to include the time an individual is on sanction status.				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
851	CalWORKs Revised Income Disregard. Assembly did not adopt a revised income disregard. Senate adopted a revised income disregard whereby recipients meeting federal work participation requirements would receive an earned income disregard of \$300 plus 50% of their income. Recipients not meeting federal work participation requirements would receive an earned income disregard of 50% of their income only.	0	-15,532,000	15,532,000	

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
503 836	Eliminate CalWORKs Pay for Performance Incentive Funding. May Revision eliminated \$40 million in Pay for Performance Incentive funding for counties meeting specified performance targets. Assembly adopted the elimination of funding. Senate adopted the elimination of Pay for Performance funding, but instead provided \$10 million to counties for employment services.	0	10,000,000	10,000,000	

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
838	Reduce County CalWORKs Single Allocation Funding. May Revision reduced the single allocation by \$20.6 million to be backfilled by unspent performance and fraud incentive funding already earned by the counties. Assembly adopted the reduction and language that specifies the reduction will be the lesser of \$20.6 million or the amount available in unspent performance and fraud incentive funds. Senate adopted a reduction of \$10.3 million and language that specifies the reduction will be the lesser of \$10.3 million or the amount available in unspent performance and fraud incentive funds.	0	10,300,000	10,300,000	

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
850	CalWORKs Funding for the California Alliance of Boys and Girls Clubs. May Revision included \$5 million in funding for the Boys and Girls Club in exchange being able to count \$88 million in Boys and Girls Club expenditures towards the CalWORKs maintenance of effort (MOE) funding requirement. Assembly rejected the funding. Senate approved the funding contingent on federal approval of the \$88 million in MOE.	-5,000,000	0	5,000,000	

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
840	Eliminate the TANF Reserve.	0	50,000,000	0	
	May Revision removed \$87.0 million from the TANF reserve, leaving no funding in the reserve.				
	Assembly adopted the elimination of the TANF reserve.				
	Senate left \$50 million in the TANF reserve.				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
831	CalWORKs – TANF/General	0	0	0	
832	Fund Swaps.				
841					
842	May Revision exchanged \$447.4 million in TANF funds for GF that was expended in the following TANF-qualifying programs: CalGrants, Juvenile Probation, Emergency Assistance Foster Care, and Title XX for the Department of Developmental Services. Assembly rejected the TANF/GF swaps. Senate rejected the TANF/GF swaps, but adopted budget bill language to preserve flexibility to do the swaps in the future.				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
5180-101-0001, 5180-111-0001, 5180-141-0001		Department of Social Services			
5180-151-0001, 5180-153-0001					
102	Technical Corrections to	75,690,000	157,911,000	82,221,000	
112	Department of Social Services				
142	(DSS) Budget				
152	The budget tracking system contains technical adjustments and balancing issues to ensure that the system matches the overall DSS budget, including the correct distribution of General Fund and federal funds, and adjustments to reflect actions taken by each house.				
154					
	Based on actions taken by the Assembly, the needed technical adjustments net to \$28,699,000 (\$75,690,000 GF and -\$46,991,000 federal funds).				
	Based on actions taken by the Senate, the needed technical adjustments net to \$19,774,000 (\$157,911,000 GF and -\$138,137,000 federal funds).				
	These issues should remain open until all DSS issues have been decided and should conform to those decisions.				